

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING**Fiscal Note 2013 Biennium**

To open, right click on "Select a bill", select Worksheet Object/Edit. To exit, click outside the spreadsheet.

Bill #	SB0158	Title:	Require legislators to disclose cost/payment information for meetings attended
Primary Sponsor:	Facey, Tom	Status:	As Introduced

- ☐ Significant Local Gov Impact
 ☒ Needs to be included in HB 2
 ☐ Technical Concerns
- ☐ Included in the Executive Budget
 ☐ Significant Long-Term Impacts
 ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

To open the fiscal Summary spreadsheet, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	FY 2012	FY 2013	FY 2014	FY 2015
	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
Expenditures:				
General Fund	\$0	\$5,080	\$5,232	\$5,389
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	\$0	(\$5,080)	(\$5,232)	(\$5,389)

Description of fiscal impact: (In a few short sentences, describe.)

This bill could potentially have a significant fiscal impact on COPP. There would likely be costs associated with alleged ethics violations. Ethics violations are costly for the complainant as well as for COPP.

FISCAL ANALYSIS**Assumptions:**

1. Additional legal services will be required to implement new sections 4 and 5. An accurate estimate is likely impossible; for the sake of analysis, we assume an additional 40 hours per year or 3.33 hours per month contracted services at \$100/hour resulting in a cost of \$4,000 per fiscal year.
2. Existing staff would absorb the additional workload. For the sake of analysis, let's assume that each legislator attends 12 association meetings per year. At 12 meetings per year for 150 legislators, that results in 1800 new documents that would need to be scanned and uploaded to our "Campaign Report Search." It takes approximately 5 minutes per document to go through the scan/upload process. This additional form would add approximately 6 hours per month of compensatory time equal to \$90 per month for personal services at \$1080 per year.
3. 2.5% inflation factor applied to FY 2014 and 2015 expenses.

To open the spreadsheet below, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	<u>FY 2012</u> <u>Difference</u>	<u>FY 2013</u> <u>Difference</u>	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$1,080	\$1,112	\$1,145
Operating Expenses	\$0	\$4,000	\$4,120	\$4,244
Equipment	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$5,080	\$5,232	\$5,389

<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$5,080	\$5,232	\$5,389
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$5,080	\$5,232	\$5,389

<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0

<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	(\$5,080)	(\$5,232)	(\$5,389)
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

Effect on County or Other Local Revenues or Expenditures:

- 1.
- 2.
- 3.

Long-Term Impacts:

- 1.
- 2.
- 3.

Technical Notes:

1. "Meeting of an association" needs some clarification. The way the bill is written may be confusing to legislators as to when the new requirement would apply. For example a legislator sits down with two individuals who were members of an association but not at a scheduled member-wide association meeting or event.
- 2.
- 3.

Sponsor's Initials

Date

Budget Director's Initials

Date

Fiscal note prepared by:

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Agency:

Political Practices

Phone number:

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